

SI No	Head of Account	2020-21 Amount	2020-21 Expense	2020-21 Balance
1	Salaries Establishment	5532000		5532000
2	TA University Staff	30000		30000
3	Honararium To Guest Lectures	500000	96000	404000
4	Wages to Casual Labours	500000	140075	359925
5	Communication	10000	1621	8379
6	Printing & Binding	10000		10000
7	Postage	10000		10000
8	Annual Maintanance Contract	100000		100000
9	Repair & Maintanance	200000	16773	183227
10	Computer/ Equipments	300000	12272	287728
11	Books Journal Periodicals	100000		100000
12	Staionaries	20000	8321	11679
13	Other Lab Consumables	50000	7505	42495
14	Seminar /Conferences	100000		100000
15	Academic Admissions	3000		3000
16	Miscellaneous	10000	9604	396
	Total	7475000	292171	7182829

total expense without salary	196171
expense of acadmic without salary	15826
expense of physical without salary	18394