

SI No	Head of Account	2019-20 Amount	2019-20 Expense	Balalnce
1	Salaries Establishment	21200000	0	21200000
2	TA University Staff	10000	18528	-8528
3	Honararium To Guest Lectures	700000	370200	329800
4	Wages to Casual Labours	800000	345485	454515
5	Communication	30000	9872	20128
6	Printing & Binding	15000	13016	1984
7	Postage	15000	10000	5000
8	Annual Maintanance Contract	175000	141208	33792
9	Repair & Maintanance	300000	256178	43822
10	Computer/ Equipments	500000	30162	469838
11	Books Journal Periodicals	150000	124086	25914
12	Staionaries	20000	18165	1835
13	Other Lab Consumables	50000	28086	21914
14	Seminar /Conferences	100000	100000	0
15	Academic Admissions	3000		3000
16	Miscellaneous	20000	12627	7373
	Total	<b>24088000</b>	<b>1477613</b>	<b>22610387</b>

total expense without salary	1107413
expense of acadmic without salary	270337
expense of physical without salary	430274