

SI No	Head of Account	2018-19 Amount	2018-19 Expense	Balance
1	Salaries Establishment	4950000	1417	4948583
2	TA University Staff	85000	52835	32165
3	Honararium To Guest Lectures	1700000	554400	1145600
4	Wages to Casual Labours	800000	602390	197610
5	Communication	30000	7146	22854
6	Printing & Binding	15000	11256	3744
7	Postage	10000		10000
8	Annual Maintanance Contract	161000	42000	119000
9	Repair & Maintanance	115000	114995	5
10	Computer/ Equipments	516000	510277	5723
11	Books Journal Periodicals	115000	89960	25040
12	Staionaries	18000	17325	675
13	Other Lab Consumables	50000	49826	174
14	Seminar /Conferences	300000	209809	90191
15	Academic Admissions	3000	3000	0
16	Miscellaneous	15000	14963	37
	Total	8883000	2281599	6601401

total expense without salary	1725782
expense of acadmic without salary	369920
expense of physical without salary	175397