

SI No	Head of Account	2017-18 Amount	2017-18 Expense	2017-18 Balance
1	Salaries Establishment	5100000	5091952	8048
2	TA University Staff	10000	1630	8370
3	Honararium To Guest Lectures			0
4	Wages to Casual Labours	800000	366620	433380
5	Communication	25000	17722	7278
6	Printing & Binding	15000	8679	6321
7	Postage	7000	7000	0
8	Annual Maintanance Contract	291000	214073	76927
9	Repair & Maintanance	175000	174800	200
10	Computer/ Equipments	1000000	999676	324
11	Books Journal Periodicals	92000	61605	30395
12	Staionaries	10000	1960	8040
13	Other Lab Consumables	50000	49996	4
14	Seminar /Conferences	120000	119996	4
15	Academic Admissions	3000		3000
16	Miscellaneous	15000	11134	3866
	Total	7713000	7126843	586157

total expense without salary	2034891
expense of acadmic without salary	233557
expense of physical without salary	422274