

SI No	Head of Account	2016-17 Amount	2016-17 Expense	2016-17 Balance
1	Salaries Establishment	3850000	4020152	-170152
2	TA University Staff	15000	500	14500
3	Honararium To Guest Lectures	844000	842800	1200
4	Wages to Casual Labours	740000	736639	3361
5	Communication	31000	16185	14815
6	Printing & Binding	25000	23654	1346
7	Postage	4000	4000	0
8	Annual Maintanance Contract	150000	149928	72
9	Repair & Maintanance	175000	145428	29572
10	Computer/ Equipments	480000	444960	35040
11	Books Journal Periodicals	100000	59589	40411
12	Staionaries	11799	11753	46
13	Other Lab Consumables	47201	47201	0
14	Seminar /Conferences	30000	29600	400
15	Academic Admissions	3000		3000
16	Miscellaneous	12000	12000	0
	Total	<b>6518000</b>	<b>6544389</b>	<b>-26389</b>

total expense without salary	1681437
expense of acadmic without salary	148143
expense of physical without salary	339195